

**The Midlands Churches of Christ**  
**Birmingham, Leicester, Wolverhampton**



**Annual General Meeting**

**Presented by the Trustees**

**29 July 2007**

Registered Charity No.1110635

# Why an AGM?



- **To keep you informed and allow public scrutiny**
  - **Charities operate for the public benefit and independently of government or commercial interests**
    - **The good news we have to share is for everyone's benefit.**
    - **We have differing obligations to God and to the Charity Commission but both require us to follow God's word.**
  - **Show accounts for last financial year**

# Our Objects



- **The advancement of the Christian faith in accordance with the statement of beliefs.**
- **The relief of financial hardship, sickness or distress or the charitable needs of the elderly.**
- **The promotion of such other charitable objects as the Trustees shall from time to time determine.**

# What's happened?

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- **Family Groups**
- **Baptisms**
- **Weddings**
- **New People**
- **Teaching / Mid-week Meetings**
- **On our travels**
- **Social**
- **New Staff**

# Membership Covenant



- **Aimed to help unity, to convict and to reinvigorate us.**
- **Covers areas of...**
  - **Worship**
  - **Relationships**
  - **Lifestyle**
  - **Ministry**
  - **Forgiveness**
- **...and the survey identifies where you want to help.**

# Who's who?

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## ● Trustees

- **Scott Bryden**
  - office/venue search, stationery, purchases
- **Marilyn Dean**
  - management accounts, Leicester admin and benevolence
- **Jimmy Ogunshakin**
  - legal issues, pastoral issues
- **Andy Torbet**
  - child protection (CRB, policies etc), copyright, benevolence, communications & IT, HOPE WW, annual report to CC

# Who's who? – *contd.*



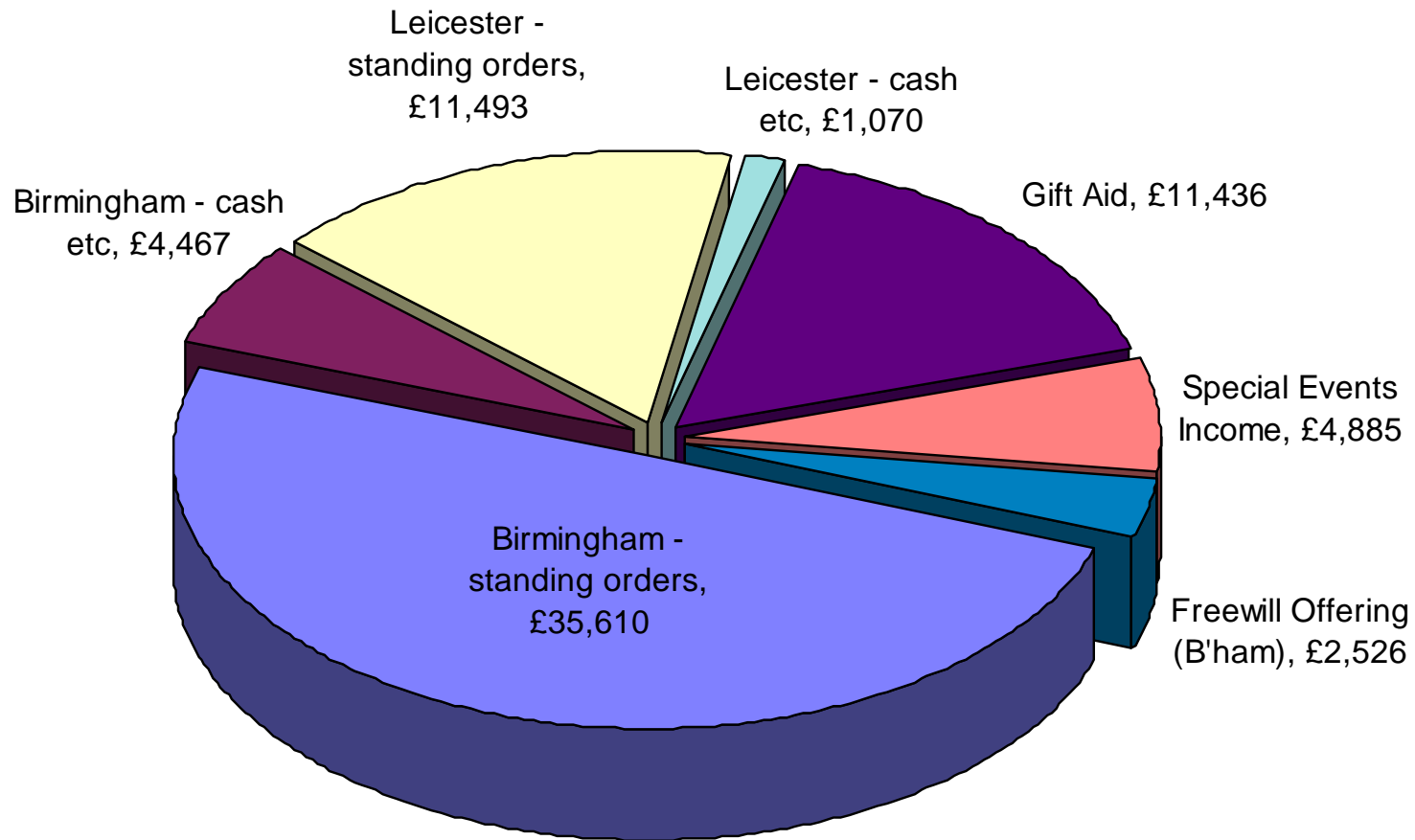
## ● **Shepherds**

- **Kay & Warner Baker**
- **Lesrine Edwards**
- **Duncan Lawrence**
- **Roger & Sybil Spence**

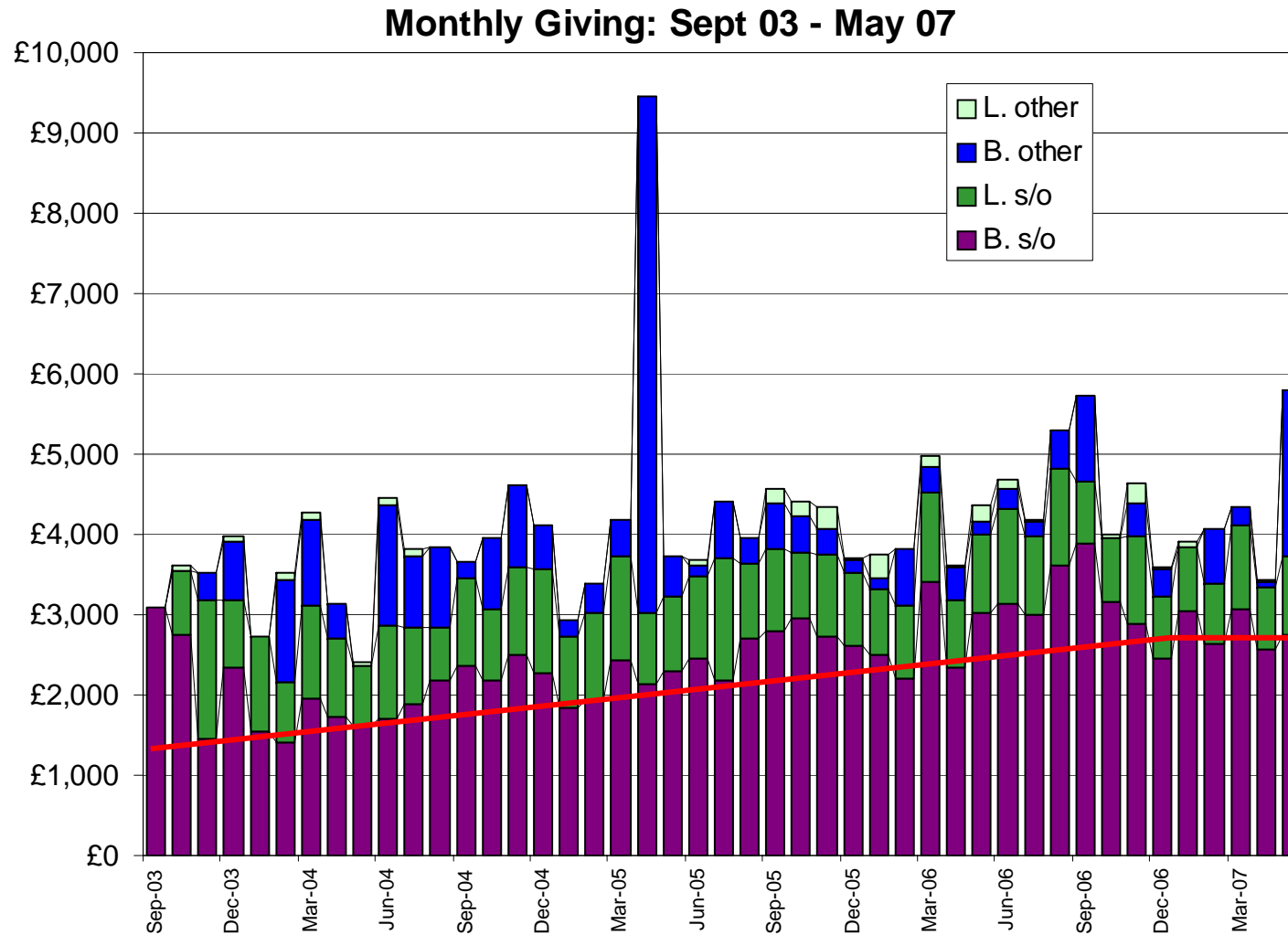
## – **Organising Groups**

- **Social**
- **Worship**
- **Children & Youth Ministries**
- **HOPE WW / Poverty Action Group**

# 2006 Accounts - Income



# Income trends



# 2006 Accounts - Expenditure



<b>Expenses</b>	<b>Birmingham</b>	<b>Leicester</b>	<b>Total (£)</b>	<b>2005</b>
Hire of facilities	11,754	4,149	15,903	11,580
Office Rent, Supplies & IT			5,167	5,830
Travel & Subsistence	3,979	1,327	5,306	3,106
Benevolence	610		610	2,709
Social Activities	3,801	365	4,166	3,649
Teens, KK & creche	2,747	11	2,758	1,568
Trustees' Functions			4,048	957
Shepherds / Worship related			5,201	1,731
Miscellaneous			159	467
<b>Expenses total</b>			<b>43,318</b>	<b>31,597</b>

# 2006 Accounts - Summary



		<b>2006</b>	<b>2005</b>
Income (B)	=	40,077	39,473
Income (L)	=	12,563	13,035
Freewill Offering (B)	=	2,526	0
Tax recovery (GAD)	=	11,436	0
Interest	=	1,266	471
Events Income	=	4,885	4,342
Expenditure	=	<u>(43,318)</u>	<u>(31,597)</u>
Net Movement	=	<u>£29,435</u>	<u>£25,724</u>
Balance at start of year	=	<u>£49,793</u>	<u>£24,069</u>
Balance at end of year		<u>£79,228</u>	<u>£49,793</u>
Other Assets and liabilities	=	(4,256)	3,295

# 2007-8



- **Staff**
- **Alternative Venue**
- **Future events**
- **A Vision for the future**
  - **Ensuring God's word is active across the Midlands**
- **... and plenty more**
  - **give us your input**

# Caring for the Poor & Needy



- **Proverbs 28 v27: "He who gives to the poor will lack nothing, but he who closes his eyes to them receives many curses."**
  
- **Fundraising Events**
  - Big Night Out
  - Street Collection (10 June '06) - £1080 raised
  - Summer Ball
  
- **Freewill offering**
  - In 2005 Leicester gave £2500 to Hope in India
  - Birmingham donation: £10,600 for Chennai, India
    - **Computer Training Centre**
    - **Nursery and Primary School**
  
- **Helping the communities around us**
  - Volunteering
  - Help the Aged
  - Visiting long stay elderly patients
  - Mentoring (community and work)
  
- **Just get involved!**

# Web Site (www.mcoc.org.uk)



The screenshot shows the homepage of the Midlands Churches of Christ website. At the top, the MCoC logo is on the left and right, with the text "The Midlands Churches of Christ" and "Birmingham, Leicester, Wolverhampton" in the center. Below this is a navigation bar with "External Links" and "Contact Us". The main content area is divided into two columns. The left column contains several sections, each with an icon and a title: "An Introduction to Us and this Website" (info icon), "How we are organised..." (group of people icon), "What's On, Where and When" (calendar icon), "Community Involvement and Benevolence" (family icon), "Resources" (book icon), and "Get in touch" (envelope icon). The right column is a yellow box titled "Latest News & Quick Links" containing several news items and links. At the bottom, there is a footer with "External Links" and "Contact Us", a "top" link, and a row of logos for W3C HTML 4.01, W3C CSS, and "MADE WITH 1 CASCADING STYLE SHEETS". The text "Registered Charity No.1110635" is also present in the footer.

**MCoC** The **Midlands** Churches of Christ  
Birmingham, Leicester, Wolverhampton

External Links Contact Us

**i** **An Introduction to Us and this Website**  
A brief summary giving our core beliefs and the purpose of this site.

**How we are organised...**  
[Trustees](#), [Shepherds](#), [housegroups](#) and other [organising committees](#).  
These pages give the [minutes](#) of meetings, [statements](#) and current activities.

**What's On, Where and When**  
[Where the churches meet](#) and [what's happening](#).

**Community Involvement and Benevolence**  
How we help internationally, locally and in church.

**Resources**  
Various class notes, articles, poems and the borrowing list for our [library](#). There is also a section for [photos](#).

**Get in touch**  
Addresses for post and email.

**Latest News & Quick Links**  
Minutes of Trustees updated  
Events page updated (26 June)  
Andy and Tammy Fleming have obtained their visas and should be joining us in late July (just before their visit to the Middle East churches)  
Forms: GAD, CRB, Reimbursement, etc  
Recent sermons  
External Links

External Links Contact Us

W3C HTML 4.01 W3C CSS MADE WITH 1 CASCADING STYLE SHEETS

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# Our Calling...



<sup>1</sup>Ti 6:11 But you, man of God, flee from all this, and **pursue righteousness, godliness, faith, love, endurance and gentleness.** <sup>12</sup> **Fight** the good fight of the faith. **Take hold** of the eternal life to which you were called when you made your good confession in the presence of many witnesses. <sup>13</sup> In the sight of God, who gives life to everything, and of Christ Jesus, who while testifying before Pontius Pilate made the good confession, I charge you <sup>14</sup> to **keep this command without spot or blame** until the appearing of our Lord Jesus Christ



# Any Questions?

