

**The Midlands Churches of Christ**  
**Birmingham, Leicester, Wolverhampton**



# Annual General Meeting

**Presented by the Trustees**

**21 Sept 2008**

Registered Charity No.1110635

# Why an AGM?



- **To keep you informed and allow public scrutiny**
  - **Charities operate for the public benefit and independently of government or commercial interests**
    - **The good news we have to share is for everyone's benefit.**
    - **We have differing obligations to God and to the Charity Commission but both require us to follow God's word.**
  - **Show accounts for last financial year**

# Our Objects

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- **The advancement of the Christian faith in accordance with the statement of beliefs.**
- **The relief of financial hardship, sickness or distress or the charitable needs of the elderly.**
- **The promotion of such other charitable objects as the Trustees shall from time to time determine.**

# What's happened?

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- **Family Groups**
- **Baptisms & New People**
- **Teaching / Meetings**
- **On our travels**
- **Social**
- **New Staff**

# Who's who?



## ● Trustees

- **Scott Bryden**
  - office/venue search (incl. 20<sup>th</sup> Anniv)
- **Marilyn Dean**
  - management accounts, HMRC liaison, personnel, Leicester admin and benevolence
- **Jimmy Ogunshakin**
  - legal counsel
- **Andy Torbet**
  - Admin (B'ham), child protection (CRB, policies etc), copyright, benevolence, communications & IT, annual report to Charity Commission

# Structure



## Temporal Requirements

Objects  
Mission/Strategy  
Policies  
Legal/Personnel  
Financial  
Transparency

**Trustees**



## Spiritual Requirements

Love  
Care  
Truth  
God's Word  
Mission

**Shepherds  
&  
Evangelist**

**Must have regard for each other as success  
requires each to play their part**

# Who's who? – *contd.*



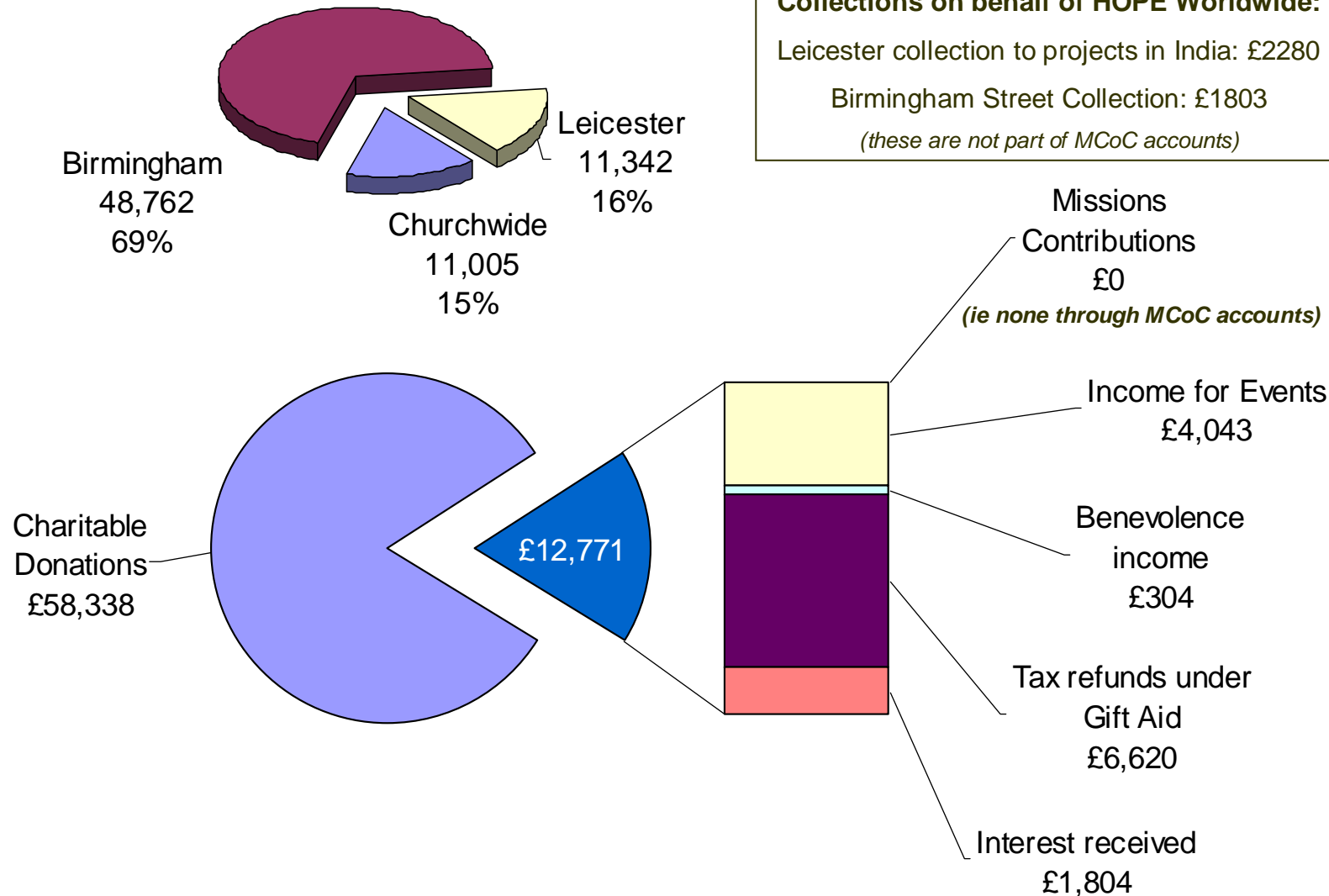
## ● **Shepherds**

- **Kay & Warner Baker**
- **Scott & Clare Bryden**
- **Roger & Sybil Spence**

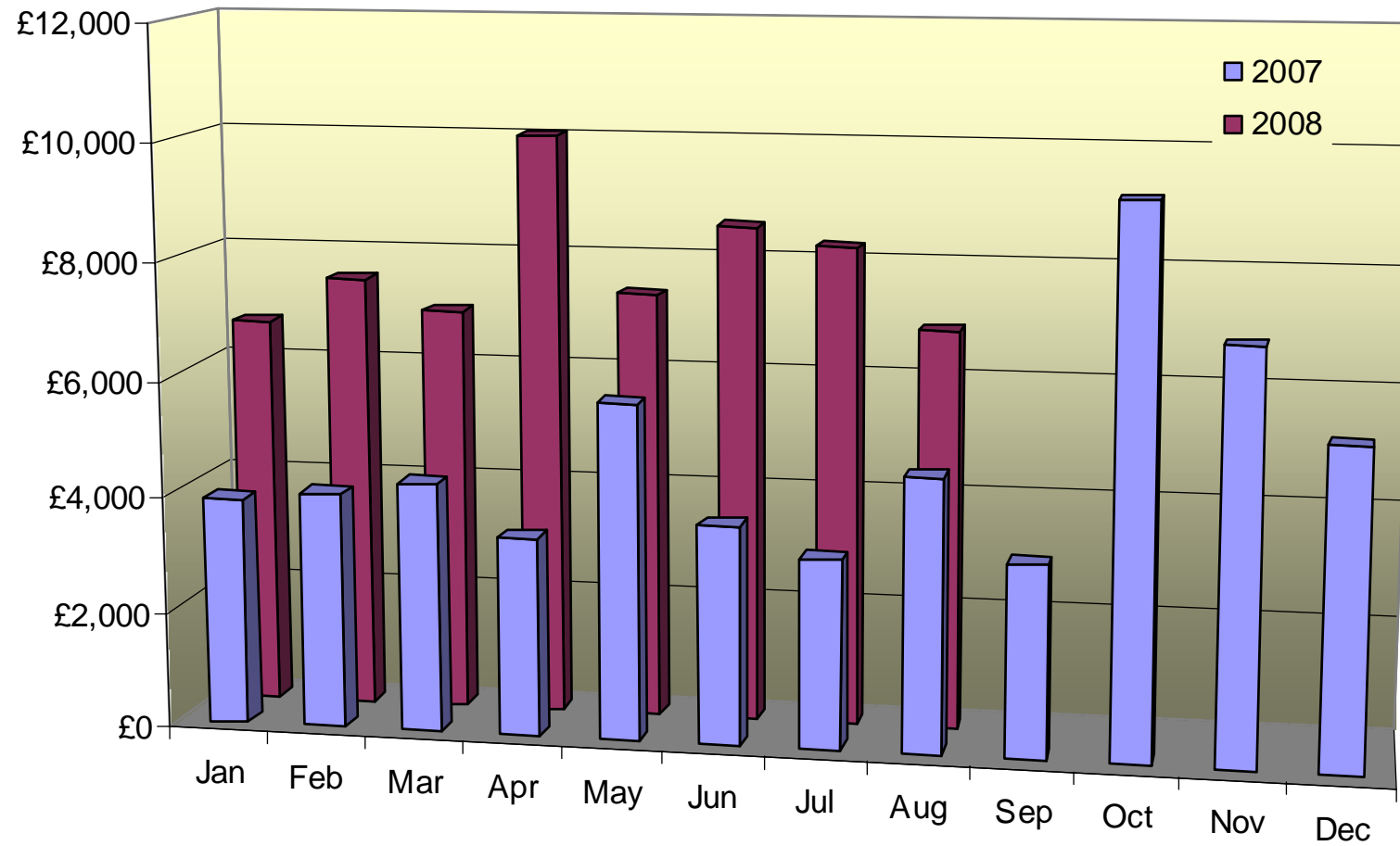
## ● **Staff**

- **Andy & Tammy Fleming**
- **David Sandström**

# 2007 Accounts - Income



# Income from Contributions



# 2007 Accounts - Expenditure



<b>Expenses</b>	<b>Churchwide</b>	<b>Birmingham</b>	<b>Leicester</b>	<b>Total (£)</b>	<b>2006</b>
Staff	21,595	-	-	21,595	-
Venue Hire	-	9,787	3,473	13,260	15,903
Benevolence	-	12,225	350	12,575	610
Social Activities	4,494	1,372	124	5,990	4,166
General Ministries	4,767	486	40	5,293	5,201
Travel & Subsistence	1,374	891	564	2,829	5,306
Legal & Professional	2,329	300	134	2,763	4,048
Office & Admin	2,350	234		2,584	5,167
Youth Ministry	-	1,577	374	1,951	2,758
Gifts, Hospitality etc	-	571	133	704	159
<b>Expenses total</b>	<b>36,909</b>	<b>27,443</b>	<b>5,192</b>	<b>69,544</b>	<b>43,318</b>

# 2007 Accounts - Summary



		<b>2007</b>	<b>2006</b>
Charitable Donations	=	58,338	40,077
Freewill Collections (to MCoC)	=	0	2,526
Tax recovery (GAD)	=	6,620	11,436
Interest	=	1,804	1,266
Events Income	=	4,043	4,885
Benevolence Income	=	304	
Direct Costs	=	(56,969)	(42,822)
Grants Paid	=	(12,575)	(610)
Net Movement	=	<u>1,565</u>	<u>£29,435</u>
Balance at start of year	=	<u>79,228</u>	<u>£49,793</u>
Balance at end of year		<u>80,793</u>	<u>£79,228</u>
Other Assets and liabilities	=	5,923	(4,256)


# 2008-9



- **Campus Ministry**
- **Alternative Venue**
- **Calendar / Events**
- **Active Small Groups**
- **Community Involvement**
- **A Vision for the future**
  - **Ensuring God's word is active across the Midlands**


# Web Site (www.mcoc.org.uk)






## The Midlands Churches of Christ

Birmingham, Leicester, Wolverhampton




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### An Introduction to Us and this Website

A brief summary giving our core beliefs and the purpose of this site.




### How we are organised...

[Trustees](#), [Shepherds](#), [housegroups](#) and other [organising committees](#). These pages give the [minutes](#) of meetings, [statements](#) and current activities.




### What's On, Where and When

[Where the churches meet](#) and [what's happening](#).




### Community Involvement and Benevolence

How we help internationally, locally and in church.



### Resources

Various class notes, articles, poems and the borrowing list for our [library](#). There is also a section for [photos](#).






### Get in touch

Addresses for post and email.

[^top^](#)

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# Our Calling...



<sup>1</sup>Ti 6:11 But you, man of God, flee from all this, and **pursue righteousness, godliness, faith, love, endurance and gentleness.** <sup>12</sup> **Fight** the good fight of the faith. **Take hold** of the eternal life to which you were called when you made your good confession in the presence of many witnesses. <sup>13</sup> In the sight of God, who gives life to everything, and of Christ Jesus, who while testifying before Pontius Pilate made the good confession, I charge you <sup>14</sup> to **keep this command without spot or blame** until the appearing of our Lord Jesus Christ



# Any Questions?

